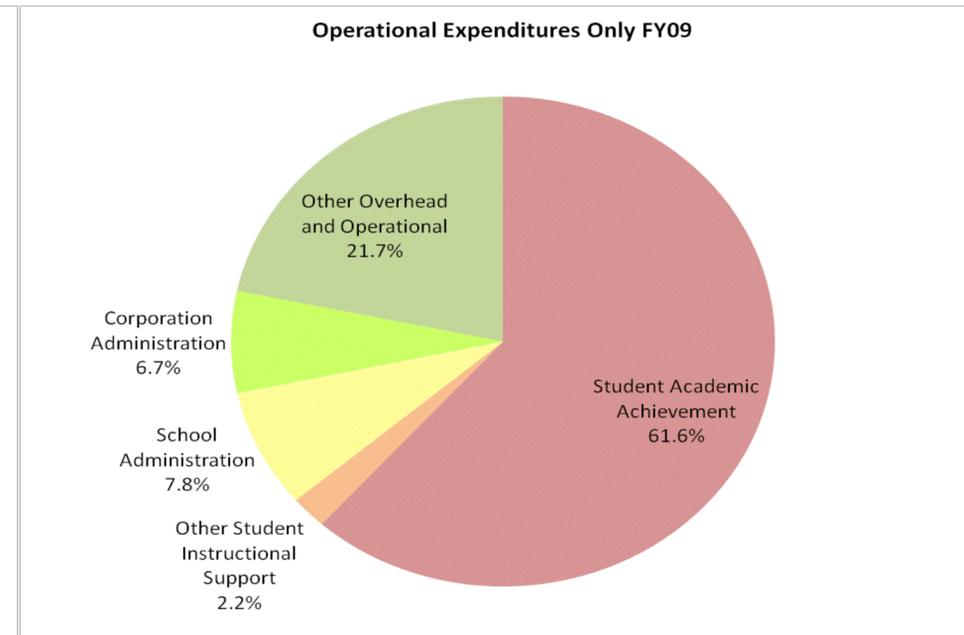
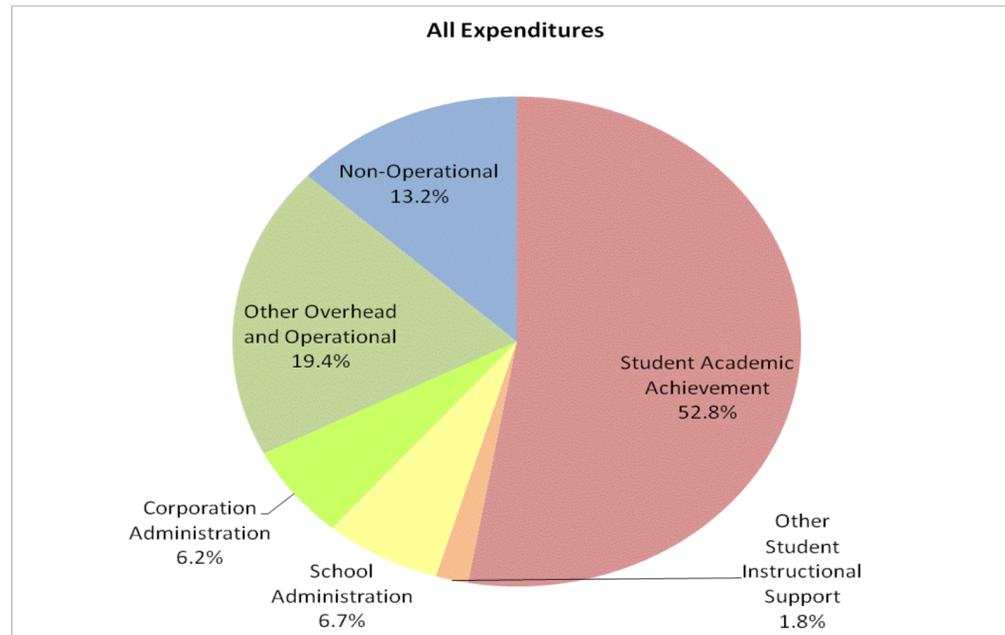


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Miami Community Schools (5620)**

North Miami Community Schools (5620)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,612,777	57.7%	\$5,745,977	49.9%	\$5,313,510	54.9%	\$5,047,622	52.8%
Student Instructional Support	\$598,680	7.5%	\$749,991	6.5%	\$765,851	7.9%	\$812,532	8.5%
Overhead and Operational	\$1,688,811	21.1%	\$3,120,319	27.1%	\$2,469,172	25.5%	\$2,447,840	25.6%
Nonoperational	\$1,095,044	13.7%	\$1,900,247	16.5%	\$1,131,497	11.7%	\$1,259,938	13.2%
Grand Total	\$7,995,312		\$11,516,534		\$9,680,029	-17%	\$9,567,933	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.2%	56.4%	62.8%	61.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Miami Community Schools (5620)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$169,918			
	11100 Regular Programs; Elementary	\$1,507,278	\$1,783,272	\$1,882,614	\$1,917,435	27%	8%	2%
	11300 Regular Programs; High School	\$1,236,549	\$1,466,644	\$1,668,891	\$1,817,926	47%	24%	9%
	11420 Vocational Education; Agriculture B	\$48,653	\$70,726	\$76,199	\$86,728	78%	23%	14%
	11450 Vocational Education; Consumer and Homemaking	\$47,521	\$57,668	\$59,926	\$64,866	37%	12%	8%
	11910 Other Regular Programs; Competency Testing	\$0	\$590	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$16,931	\$14,999	\$28,450	\$50,246	197%	235%	77%
	12520 Culturally Different; Compensatory	\$5,884	\$5,580	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$490	\$5,439	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$7,930	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$30,726	\$24,280	\$11,361	\$3,799	-88%	-84%	-67%
	16100 Remediation Testing	\$43,836	\$10,446	\$39,796	\$16,954	-61%	62%	-57%
	16200 Preventive Remediation	\$8,461	\$22,776	\$15,127	\$674	-92%	-97%	-96%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$15,294	\$13,012	\$20,473	\$20,993	37%	61%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$176,878	\$202,632	\$175,961	\$191,159	8%	-6%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$564,887	\$548,144	\$458,748	\$483,714	-14%	-12%	5%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$1,363	\$2,193			61%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$6,266	\$21,343	\$20,385	\$28,140	349%	32%	38%
	17900 Payments to Other Governmental Units Within State; Other	\$219	\$0	\$150	\$66	-70%		-56%
	22110 Improvement of Instruction; Service Area Direction	\$1,572	\$150,718	\$3,334	\$4,676	197%	-97%	40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$660	\$34,751	\$6,970	\$7,978	> 500%	-77%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$996	\$15,452	\$12,730		> 500%	-18%
	22220 Library/Media Services; School Library	\$115,476	\$85,031	\$124,729	\$95,345	-17%	12%	-24%
	22230 Library/Media Services; Audiovisual	\$831	\$2,248	\$507	\$361	-57%	-84%	-29%
	22360 Instruction, Related Technology; Network Support	\$0	\$172,759	\$125,342	\$6,960		-96%	-94%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$46,576	\$0	\$38,342	\$52,241	12%		36%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$274	\$35	\$467	\$12,284	> 500%	> 500%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$100,155	\$0	\$238		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$200,947	\$162,095	\$171,953	\$0			
Student Academic Achievement Total		\$4,076,208	\$4,964,270	\$4,946,540	\$5,047,622	24%	2%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$2,097	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$62,142	\$77,141			24%
	21220 Guidance Services; Counseling Services	\$100,575	\$118,624	\$44,457	\$40,792	-59%	-66%	-8%
	21250 Guidance Services; Records Maintenance	\$2,232	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$30,531	\$41,392	\$48,680	\$50,637	66%	22%	4%
	21390 Health Services; Other Health Services	\$0	\$0	\$5,993	\$6,849			14%
	21810 Special Education Administration; Service Area Direction	\$193	\$0	\$0	\$0	-100%		
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$408			
	24100 Office of The Principal	\$375,427	\$462,992	\$541,628	\$636,706	70%	38%	18%
Student Instructional Support Total		\$511,055	\$623,008	\$702,899	\$812,532	59%	30%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,425	\$23,110	\$7,354	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$13,013	\$6,986	\$9,659	\$22,596	74%	223%	134%
	23160 Board of Education; Promotion Expenses	\$3,204	\$2,726	\$1,859	\$3,916	22%	44%	111%
	23190 Board of Education; Other Governing Body Services	\$5,750	\$9,339	\$33,119	\$41,541	> 500%	345%	25%
	23210 Executive Administration; Office of The Superintendent	\$83,653	\$115,001	\$186,746	\$273,488	227%	138%	46%
	25110 Fiscal Services; Office of The Business Manager	\$60,919	\$83,923	\$40,335	\$0	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	-\$726	\$0	\$0	\$0			
	25160 Fiscal Services; Financial Accounting	\$1,025	\$1,343	\$2,707	\$0	-100%	-100%	-100%
	25180 Fiscal Services; Property Accounting	\$1,046	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$1,197	\$708	\$605	\$7,626	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$624	\$1,296	\$2,785	\$4,061	> 500%	213%	46%
	25199 Other Fiscal Services; Other	\$114	\$0	\$5,337	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$617	\$0	-100%		-100%
	25810 Administrative Technology Services; Technology Services Supervisor And Administration	\$0	\$0	\$91,593	\$170,899			87%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$26,289	\$69,417			164%
	25990 Other Support Services, Central	\$197,924	\$893	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$373,628	\$515,766	\$459,748	\$437,703	17%	-15%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$22,036	\$34,978	\$25,978	\$15,900	-28%	-55%	-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$96,393	\$142,063	\$221,183	\$191,233	98%	35%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,030	\$888	\$943	\$0			
	26499 2007 Account Code - Other	\$1,204	\$1,079,038	\$46,030	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$1,900	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,474	\$31,271	\$248,368	\$231,396	> 500%	> 500%	-7%
	27010 Student Transportation; Service Area Direction	\$20,735	\$15,436	\$27,623	\$25,996	25%	68%	-6%
	27100 Student Transportation; Vehicle Operation	\$251,862	\$310,910	\$387,497	\$332,922	32%	7%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Miami Community Schools (5620)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$1,143	\$138	\$389	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,147	\$78,853	\$90,558	\$101,720	54%	29%	12%
	27400 Student Transportation; Purchase of School Buses	\$0	\$119,449	\$64,402	\$84,479		-29%	31%
	27500 Student Transportation; Insurance on Buses	\$8,766	\$11,884	\$14,405	\$17,237	97%	45%	20%
	27700 Student Transportation; Contracted Transportation Services	\$2,930	\$0	\$3,435	\$4,647	59%		35%
	27900 Student Transportation; Other Student Transportation Services	\$490	\$3,080	\$979	\$5,019	> 500%	63%	413%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$300	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$11,655	\$14,692	\$16,780	\$34,312	194%	134%	104%
	31200 Food Services Operations; Food Preparation and Dispensing	\$149,765	\$176,094	\$177,448	\$173,689	16%	-1%	-2%
	31400 Food Services Operations; Food Purchases	\$159,025	\$190,293	\$186,684	\$186,951	18%	-2%	0%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$1,971	\$35			-98%
	31900 Other Food Services	\$4,195	\$12,398	\$11,691	\$11,057	164%	-11%	-5%
Overhead and Operational Total		\$1,585,645	\$2,982,557	\$2,397,318	\$2,447,840	54%	-18%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$120	\$0	\$0		-100%	
	33200 Community Recreation	\$0	\$0	\$0	\$2,414			
	33400 Athletic Coaches	\$94,716	\$102,174	\$103,126	\$111,875	18%	9%	8%
	33940 Child Care Services	\$0	\$0	\$43,449	\$29,964			-31%
	33990 Other Community Services; Other	\$277	\$1,315	\$3,862	\$939	239%	-29%	-76%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,296	\$11,209	\$4,492	\$100,930	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	-\$3,718	\$40,700	\$19,679	\$22,967		-44%	17%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$50,582	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$133,997	\$196,822	\$136,513	\$243,545	82%	24%	78%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$57,060	\$0	\$0	\$0	-100%		
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$17,337	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$60,848	\$37,285	\$52,587	\$59,984	-1%	61%	14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$26,260	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$142,195	\$130,843	\$39,197	\$42,057	-70%	-68%	7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,525	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$60,000	\$60,000	\$105,000		75%	75%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$44,559	\$172,924	\$122,429		175%	-29%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$9,082	\$39,759	\$73,733	\$41,527	357%	4%	-44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$327,764	\$0	\$0	\$0	-100%		
	54100 Veterans' Memorial Fund; Principal	\$1,153	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$116,621	\$1,213,977	\$408,483	\$376,306	223%	-69%	-8%
	59200 Other Debt Services Obligations; Bank Fee	\$0	-\$21	\$0	\$0			
Nonoperational Total		\$1,068,995	\$1,878,741	\$1,118,045	\$1,259,938	18%	-33%	13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$13,468	\$2,101	\$2,013	\$0			
	26492 2007 Account Code - Social Security	\$328,750	\$388,912	\$176,740	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$7,880	\$12,858	\$11,287	\$0			
	26494 2007 Account Code - Group Insurance	\$363,176	\$644,162	\$324,451	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,109	\$10,467	\$86	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,025	\$9,458	\$650	\$0			
Prorated By Fund Total		\$753,409	\$1,067,958	\$515,227	\$0			